Interservice Material Accounting and Control System [IMACS]

Financial Status

Dennis Drain

IMACS Financial Status

- Budget Projections
- Current Funding Status
- Contract Projections
- Points of Contact (POC’s)

IMACS Budget Projections

IMACS Budget						
IMACS Budget Requirement For FY03 through FY09						
	FY03	**FY04**	**FY05**	**FY06**	**FY07**	**FY08**
Army	$440,000	$457,000	$474,000	$492,000	$511,000	$530,000
Air Force	$440,000	$457,000	$474,000	$492,000	$511,000	$530,000
Navy	$213,000	$221,000	$230,000	$238,000	$247,000	$257,000
Total	$1,093,000	$1,135,000	$1,178,000	$1,222,000	$1,269,000	$1,317,000
		103.84%	103.79%	103.74%	103.85%	103.78%

IMACS FY 2003 Funds Status

Service	Amount Received	Amount Budgeted	Remaining Due
AF Total		$440,000	$440,000
Army Total	$70,000	$440,000	$370,000
Navy Total		$213,000	$213,000
Grand Total	$70,000	$1,093,000	$1,023,000

IMACS Contract Projections

	FY03	FY04	FY05	FY06	FY07
Sustainment	$720,000	$746,000	$775,000	$804,000	$834,000
DISA (Ogden)	$76,000	$80,000	$82,000	$85,000	$89,000
HP Server Mx	$14,000	$14,000	$15,000	$15,000	$16,000
CA, Oracle Mx	$55,000	$57,000	$59,000	$62,000	$64,000
GSA	$45,000	$47,000	$49,000	$50,000	$53,000
Enhancements	$183,000	$191,000	$198,000	$206,000	$213,000
Total	$1,093,000	$1,135,000	$1,178,000	$1,222,000	$1,269,000

IMACS Financial POC's

- **Mr Dennis Drain**
- **OO-ALC/MACL Bldg. 1211**
- **6090 Gum Lane**
- **Hill AFB, UT 84056-5825**

- **801-777-6652 / 777-6652 (DSN)**
- **Fax 801-777-8159 / Fax dsn 777-8159**
- **dennis.drain@hill.af.mil**

Please address all MIPRs to:

- **LoriAnn Kuralt OO-ALC/LGMPR**
- **Bldg. 1289**
- **6038 Aspen Drive**
- **Hill AFB, UT 84046** **801-777-5044 / (DSN) 777-5044**
  FAX 801-777-5545 / (DSN) 777-5545

- **Reference GSA Project 01RT0308**
- **For the purchase of Integration Services / Equipment**